

**CRAWFORD MEMORIAL HOSPITAL  
OPERATING BUDGET (in '000s)  
MAY 1, 2026 THROUGH APRIL 30, 2027**

<b>Net Patient Revenues</b>	<b>\$ 98,270</b>	
<b>Other Operating Revenues</b>	<b><u>\$ 3,468</u></b>	
<b>Net Operating Revenues</b>		<b>\$ 101,738</b>
<b>Total Operating Expenses</b>	<b><u>\$ 100,231</u></b>	
<b>Net Operating Margin</b>		<b>\$ 1,507</b>
<b>Nonoperating Revenues</b>		<b><u>\$ 2,999</u></b>
<b>Excess of Revenues Over Expenses</b>		<b><u>\$ 4,506</u></b>